

Cost to Council: Diggle Option			Cost to Council: Uppermill Option
Required works	2015 expected costs (£)	Current expected costs (£)	Current expected costs (£)
Highways works	800,000	1800,000 (after adding 500,000 added costs announced to School Technical Group in 2015 + 500,000 for rebuilding of stone walls to the front of the site after footpaths are widened [planning 'condition' enforced by planning committee in 2016])	No highways works required
Other Approved Expenditure Upgrade of football pitch Fencing Demolition: Pallet works Relocation of telecom mast Associated costs Footpath & carriageway widening Resident car park [Saddleworth School Site Selection Cabinet report, 30th March 2015]	590,000	590,000	£267,500 [Hire of a remote sports facility during refurbishment of the existing Sports Hall & temporary car parking at Diggle] The EFSA are to pay all other costs associated with demolition & construction on the Uppermill Site.
Archaeology survey (12,375) Equipment for school (253,224) [See Cabinet report, 19th October 2015]	265,599	265,599	£253,224 [For the extra works already requested by the school and approved by the Council].
Unknown cost of moving retaining wall at entrance to Diggle [an integral part of the highways works at Diggle, but excluded from costings]	Hundreds of thousands?	Hundreds of thousands?	n/a
TOTAL	£1.656 million	<u>£2.656 million + hundreds of thousands for the retaining wall</u>	<u>£520,724</u>